

## Future Plan

### IMARAT SHARIAH EDUCATIONAL & WELFARE TRUST

Phulwari Sharif, Patna-801505

#### Details Expenditure of Village Primary School Education

Sl. No.	Items	Quantity	Rate	Total Amount
1	Estimate for the Construction of Primary Class Room with G.I. Asbestos Sheet roofing (30'.0" x 20'-0") Build up area 686.29 Sq.ft.	686.29	450.00	308830.50
2	Estimate for the construction of Primary Class Room with RCC roof slab (30'.0" x 20'-0") @ Rs. 600-00 per Sq.ft.	686.29	600.00	411774.00
3	Estimate for the construction of 4 Primary class rooms With G.I. Asbestos sheet roofing Build up area 1304.29 Sq ft.	1304.29	450.00	586930.50
4	Estimate for the construction of 4 Primary class rooms With RCC roof Slab Build up area 1304.29 Sq ft.	1304.29	600.00	782574.00
			Total	<b>2090109.00</b>

#### Details Expenditure of Village Primary Health Centre

Sl. No.	Items	Quantity	Rate (Rs.)	Total Amount (Rs.)
1	Total Expenditure on 190 Hand Pipe	190	3995.00	759050.00
2	Total Expenditure on Construction of 156 Toilets	156	2500.00	390000.00
3	Mosquito Net for 5 thousand Family (Nylon Double Size)(Each Family 2 Nets)	10000	100.00	1000000.00
4	Mosquito Net for 5 thousand Family (Nylon Single Size) (Each Family 2 Nets)	10000	60.00	600000.00
5	Estimate cost for 45 Free Health Check up Camp ( In One Year)	45	32200.00	1449000.00
	<b>Mobile Medical Service...</b>			
6	Mobile Van As per Quotation			1375367.00

7	Expenses for Mobile Medical service			399000.00
8	Medicine, Fuel, Fooding & Maintenance			135000.00

**Total 5972417.00**

## **MOBILE MEDICAL SERVICE**

Details of Requirement for starting of Mobile Medical Service

Sl. No.	Items	Quantity	Rate (Rs.)	Total Amount (Rs.)
	Emergency Kit,			
	Ambubag			
	Suction Machine			
	Entorachial Tube			
	Laryngoscope,			
	Stethoscope			
	ECG			
	O2 Gas			
	Nebulizer			
	Streature			
				<b>1375367.00</b>

### **Details Expenditure Medical Team for Mobile Medical Service**

Sl. No.	Designation	Salary per Month	No. of Post	Amount Per Month	Total Amount Per year
1	Doctor	10000.00	1	10000.00	120000.00
2	Compounder	3500.00	1	3500.00	42000.00
3	Nurse	3500.00	1	3500.00	42000.00
4	Attendant	2500.00	1	2500.00	30000.00
5	Driver	2500.00	1	2500.00	30000.00
<b>Total</b>		<b>22000.00</b>		<b>22000.00</b>	<b>264000.00</b>